

**MUNICIPALITY OF PATEROS
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2011**

Project Title	End User	Mode of Procurement	Source of Fund	ABC (PHP)	Classification of Activities (DOA Ref. 1, 2, 3, 4)	REMARKS
A. IMPLEMENTATION OF FAMILY PLANNING FOR MATERNAL, NEONATAL, CHILD HEALTH AND NUTRITION (MNCHN) GRANTS FOR LGU						
1. Computerization of Health Information system to track mothers, newborns and children	HEALTH	Public Bidding	WHO, DOH, LGU	426,500.00	2	The program includes support to Maternal, Neonatal and Child Health and Nutrition. The DOH has decided to execute this budget provision in support of the implementation of AO 2008-0029 or the Strategy to Rapidly Reduce Maternal and Neonatal Mortality. The strategy identifies coordinated interventions of each life stage towards improvements of intermediate health outcomes such as contraceptive prevalence rate (CPR), antenatal care (ANC), facility based delivery (FBD) and fully immunized children (FIC). These interventions are best delivered through an area-wide, LUG-led, network of public and private providers capable of services. To support the local implementation of this strategy, DOH shall provide grants to LGU's funded by the 2010 budget provision for MNCHN.
> 6 Units server and 10 units workstation						
> Consultancy for Technical & Service Support-Capability Building, Installation, Administration & Coordination		Negotiated Procurement	DOH	200,000.00	2	
> Consultancy for Software Development for management protocols		Public Bidding	WHO	150,000.00	2	
> Training of health personnel on the health information system		Negotiated Procurement	DOH	150,000.00	1,2,3,4	
> Internet connection P1000/month/health center x 5 health center x 9 months		Negotiated Procurement	DOH	45,000.00	1,2,3,4	
2. Provision of essential services to mothers and newborns						
> Contraceptive: Pills, Condom, injectible, IUD Kit, Amoxicillin, Mefenamic Acid, Vitamin A, Ferrous Sulphate w/ folic acid IEC		Public Bidding	DOH	268,854.00	2	
3. Technical Training & Public Private Partnership Training Orientation on Essential Maternal and Newborn Care		Negotiated Procurement	DOH	60,267.00	2	
> Stipend: P350/day x 22 pax x 2 days, Office Supplies, Midwives Convention: Registration Fee P2,000/pax x 20						
4. Collaboration meetings with private practitioners		Negotiated Procurement	DOH	14,000.00	2	
> Stipend: P100/pax x 35 pax x 4 meetings						
5. CSR Planning Workshop		Negotiated Procurement	DOH	11,000.00	3	
> Stipend: P350/day x 25 pax x 1 whole day, Office Supplies						
5. Establishment of a Quality Assurance Center		Public Bidding	DOH	500,000.00	4	
> Construction materials						
6. Upgrading/Renovation of Maskap Health Center		Public Bidding	DOH	1,500,000.00	4	
> Construction materials						

Definitions:

MBO - Office of the Mayor
VMO - Office of the Vice Mayor
SB - Sangguniang Bayan
MPDO - Mun. Planning and Devt. Office
MEO - Municipal Engineering Office

MBO - Municipal Budget Office
ACCTG - Accounting Office
MHO - Municipal Health Office
LCR - Local Civil Registrar
SWDO - Social Welfare Devt Office

PERS - Personnel
COA - Commission on Audit
MAO - Municipal Assessor's Office

DOH - Department of Health
LGU - Local Government Unit
WHO - World Health Organization

GF - General Fund
MDF - Municipal Development Fund
SEF - Special Education Fund

APP - Annual Procurement Plan
NP - Negotiated Procurement
NP-SVP - Negotiated Procurement Small Value Procurement
PB - Public Bidding

CBMIS - Community Base Management Info System
PWD - Person with Disability

PDAF - Priority Development Assistance Fund
PTC Fund - Pateros Technological College Fund

Note: ANNUAL PROCUREMENT PLAN - Consolidation of Project Procurement Management Plan (PPMP) of all offices in the Municipal Government of Pateros

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