

**MUNICIPALITY OF PATEROS  
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2010**

Project Title	End User	Mode of Procurement	Source of Fund	ABC (PHP)	Start of Bidding Activities (Quarterly, 1,2,3,4)	REMARKS  (brief description of the Program/Project)
<b>A. CONTRACT OF SERVICES</b>						
Hauling and Disposal of Garbage	MO	Public Bidding	GF	600,000.00/month	1	Provide garbage collection to the Municipality of Pateros on a total clean up scheme
Security Services	MO	Public Bidding	GF	9,788.00/guard	1	Provision of security guard on 12 hrs daily duty for assignment to government buildings/institutions
<b>B. COMMON USE OFFICE SUPPLIES</b>						
Common use office and Janitorial Supplies	all offices	NP-Agency to Agency  Shopping	GF	2,661,344.42	2,4  As need arises	Office and janitorial supplies for day to day operations  Various office & janitorial supplies not available at Procurement Service
<b>C. COMMON USE OFFICE EQUIPMENT</b>						
Common use office equipment	all offices	NP-Agency to Agency  Shopping	GF	3,193,670.00	2,4  2,4  As need arises	Office equipment, vehicles, furniture and fixtures for use of various offices  Office equipment, vehicles, furniture and fixtures available at Procurement Service  Office equipment, vehicles, furniture and fixtures not available at Procurement Service

**MUNICIPALITY OF PATEROS  
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2010**

Project Title	End User	Mode of Procurement	Source of Fund	ABC (PHP)	Start of Bidding Activities (Quarterly, 1,2,3,4)	REMARKS  (brief description of the Program/Project)
<b>D. PRINTED FORMS</b>						
Printed forms used by various offices for day to day operations	all offices	Shopping	GF	244,129.30	2,4	Printing of various forms for official communications and forms use by various offices
<b>E. ACCOUNTABLE FORMS</b>						
Accountable forms for use of various offices	MTO, ACCTG,LCR, MO	NP-Agency to Agency	GF	365,148.01	As need arises	Printing of accountable forms like Official Receipts, books of accounts, cedula, etc
<b>F. TEXTBOOKS AND INSTRUCTIONAL MATERIALS</b>						
Textbooks	Public Elem School	Direct Contracting	SEF	1,110,978.00	2nd Qtr. CY 2010	Textbooks for distribution to public elementary schools in Pateros
Worksheet	Public Elem School	Public Bidding	SEF	132,000.00	2nd Qtr. CY 2010	Printing of workbook for distribution to public elementary schools in Pateros
Instructional Materials	PMTC	Direct Contracting	GF	156,940.00	2nd Qtr. CY 2010	Instructional materials for use of students of Pateros Manpower Training Center
<b>G. AGRICULTURAL SUPPLIES AND MATERIALS</b>						
Vegetables Production	Agriculture	NP-SVP	GF	9,885.00	2,4	Seeds distribution/organic vegetable production  Animal dispersal and vaccinations
Livelihood Enhancement				80,000.00		
Animal Disease Prevention & Control				31,200.00		

**MUNICIPALITY OF PATEROS**  
**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2010**

Project Title	End User	Mode of Procurement	Source of Fund	ABC (PHP)	Start of Bidding Activities (Quarterly, 1,2,3,4)	REMARKS  (brief description of the Program/Project)
<b>H. DRUGS &amp; MEDICINES</b>						
Drugs & Medicines	MHO	Public Bidding	GF	2,170,000.00	1,3	Drugs & Medicines for distribution to various Health Center for the delivery of Health Services
<b>I. MEDICAL, DENTAL AND LABORATORY SUPPLIES</b>						
Medical Dental Laboratory	MHO	Shopping	GF		1,3	Medical, dental and laboratory supplies for distribution to various Health Center for the delivery of Health Services
<b>J. SPECIAL PROJECTS/ACTIVITIES</b>						
Computerization and updating of parcellary tax mapping (Phase 1 - Pilot Barangays)	MO,MAO,MEO BPLO	NP-Highly Technical Consultants	GF	318,750.00	1st Qtr. CY 2010	Computerization and updating of parcellary tax mapping of various barangays in Pateros
Computerization and updating of parcellary tax mapping (Phase 2)	MO,MAO,MEO BPLO	NP-Highly Technical Consultants	GF	1,000,000.00	As need arises	Computerization and updating of parcellary tax mapping of various barangays in Pateros
CBMIS Project	MPDO	NP-Highly Technical Consultants	MDF	600,000.00	As need arises	Conduct survey using CBMIS software of DILG
Revision/Review of CLUP	MPDO	NP-Highly Technical Consultants	GF	15,000.00	As need arises	Review/revision of Comprehensive Land Use Plan

**MUNICIPALITY OF PATEROS  
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2010**

<b>Project Title</b>	<b>End User</b>	<b>Mode of Procurement</b>	<b>Source of Fund</b>	<b>ABC (PHP)</b>	<b>Start of Bidding Activities (Quarterly, 1,2,3,4)</b>	<b>REMARKS  (brief description of the Program/Project)</b>
Children and Youth Program	SWDO	NP-SVP	GF	275,394.00	1,2,3,4	Various activities for Day Care Children and Youth Program
Womens Welfare Program	SWDO	NP-SVP	GF	150,000.00	1,2,3,4	Activities for the rights of children and womens
Older person/senior citizen and PWD's welfare Program	SWDO	NP-SVP	GF	44,100.00	1,2,3,4	Activities for elderly and disabled person
Family Welfare Program	SWDO	NP-SVP	GF	201,465.00	1,2,3,4	Parents effectiveness service seminar, pre-marriage counselling and responsible parenthood
Community Welfare Program	SWDO	NP-SVP	GF	130,200.00	1,2,3,4	Training on Community Volunterism and Leadership and Re-Organization of Barangay Council for the protection of the children (BCPC)
Improvement of Civil Registration system & services	LCR	NP-SVP	GF	2,400.00	1,2,3,4	Kasalang Bayan and Civil Registration month celebration
Bagong Sigla para kay Lolo at Lola	MO	NP-SVP	GF	403,500.00	1,2,3,4	various activities for Senior Citizen
Social Services Activities	MO	NP-SVP	GF	358,000.00	1,2,3,4	Provide indigent residents of medical and social services for free (medical mission, kasalang bayan, serbisyong Mas na Mas, mobile LTO, DFA Passporting)

**MUNICIPALITY OF PATEROS**  
**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2010**

<b>Project Title</b>	<b>End User</b>	<b>Mode of Procurement</b>	<b>Source of Fund</b>	<b>ABC (PHP)</b>	<b>Start of Bidding Activities (Quarterly, 1,2,3,4)</b>	<b>REMARKS  (brief description of the Program/Project)</b>
Disaster Preparedness and Management Program	MO	NP-SVP	GP	100,000.00	1,2,3,4	Train and prepare Pateros Rescue Team as the first responder in case of emergency and disaster (training, tools and equipment)
Business and Cooperative Development Program	MO	NP-SVP	GF	59,200.00	1,2,3,4	Provide development program for new and existing cooperative in Pateros
Tourism and Cultural Development	MO	NP-NSVP and DIRECT CONTRACTING	GF	1,067,000.00	1,2,3,4	Various activities for the cultural revival program (pagoda sa daan, pandanguhan, liberation day, foundation day, christmas cultural activities and participation to Tourism National Convention, live telecast of boxing events and local heroes day)
Public Employment Service Program	MO	NP-SVP	GF	262,000.00	1,2,3,4	Facilitate livelihood, career guidance and programs for job opportunities and employment to Pateros residents.
Sports and Youth Development	MO	NP-SVP	GF	258,520.00	1,2,3,4	Inter barangay activities in connection with sports and youth development
Health Emergency Medical System (HEMS)	MHO	NP-SVP	GF	17,780.00	2	Standard First Aide & BLS Training

**MUNICIPALITY OF PATEROS  
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2010**

<b>Project Title</b>	<b>End User</b>	<b>Mode of Procurement</b>	<b>Source of Fund</b>	<b>ABC (PHP)</b>	<b>Start of Bidding Activities (Quarterly, 1,2,3,4)</b>	<b>REMARKS  (brief description of the Program/Project)</b>
Disease Surveillance	MHO	NP-SVP	GF	4,425.00	1,2,3,4	Strengthening the surveillance system
Rabies prevention and control	MHO	NP-SVP	GF	11,601.00	2,3,4	Mobilize community for preventive and control and passive immunization health campaign
Tuberculosis program	MHO	NP-SVP	GF	1,750.00	1,2,3,4	Strengthening TB support group
Leprosy program	MHO	NP-SVP	GF	10,474.95	2,3,4	Various activities for TB leprosy
Health Educaion and Promotion Program	MHO	NP-SVP	GF	24,575.00	2,3,4	Upgrading of rainbow tent and conceptualization of various family planning concepts
Child Care (expanded program immunization)	MHO	NP-SVP	GF	10,037.00	1,2,3,4	Provision of health package for newborn care
Dengue Prevention Program	MHO	NP-SVP	GF	75,673.25	1,2,3,4	Strengthening community involvement in prevention & control on dengue
Nutrition program services	MHO	NP-SVP	GF	95,542.00	3,4	Improve the nutritional status of families especially pregnant women and pre-schoolers
Blood Services Program	MHO	NP-SVP	GF	15,050.00	1,2,3,4	Orientation seinar on voluntary blood donation
Healthy Lifestyle Program	MHO	NP-SVP	GF	10,875.00	1,2,3,4	Meeting/training on key personnel involve in healthy lifestyle
Health Promotion (non-communicable)	MHO	NP-SVP	GF	43,277.00	3,4	Various activities on Heath Pateros Week

**MUNICIPALITY OF PATEROS**  
**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2010**

Project Title	End User	Mode of Procurement	Source of Fund	ABC (PHP)	Start of Bidding Activities (Quarterly, 1,2,3,4)	REMARKS  (brief description of the Program/Project)
<b>K. OTHER EQUIPMENT</b>						
Accessories of Fire Truck	MO	NP-Emergency	PDAF	160,000.00	As need arises	Alloy coupling, fire nozzle and other accessories of fire truck for emergency use
Brand new dry chem fire extinguisher	MO	NP-Emergency	PDAF	180,000.00	As need arises	Fire extinguisher for use during emergency cases and for distribution to various barangay
Cables and Antenna Accessories	MO	NP-SVP	PDAF	100,000.00	As need arises	for installation to radio room and for use during emergency situation and calamity operations
Sound System with accessories	MO	Direct Contracting	PDAF	119,259.00	1	Sound System with accessories for use on various activities of the Municipality
Two-Way Radio	MO	Public Bidding	PDAF	275,000.00	1	for installation to radio room and for use during emergency situation and calamity operations
4 Seater Gang Chair	MO	Shopping	PDAF	225,000.00	2,3	For use on various activities of the Municipality and to be installed in Taxpayers lounge
Monoblock chairs	MO	Public Bidding	PDAF	1,225,000.00	2	For use on various activities of the Municipality
<b>L. OTHER SUPPLIES AND MATERIALS</b>						
School bags and school supplies	MO	Public Bidding	GF	608,700.00	1	For use by grade 1 pupils of Public Elementary Schools and PECEP pupils in Pateros
School supplies and other school materials	MO	Public Bidding	PDAF	700,000.00	2	Purchase of school supplies and other school materials for school children in Taguig and Pateros
T-shirts	MO	Public Bidding	PDAF	500,000.00	2	For use of volunteer workers in Taguig and Pateros
Sports supplies and equipments	MO	Public Bidding	PDAF	500,000.00	2	For sports development of youth in Taguig and Pateros

**MUNICIPALITY OF PATEROS  
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2010**

Project Title	End User	Mode of Procurement	Source of Fund	ABC (PHP)	Start of Bidding Activities (Quarterly, 1,2,3,4)	REMARKS  (brief description of the Program/Project)
<b>M. DRUGS AND MEDICINES</b>						
Drugs and Medicines	MO	Public Bidding	PDAF	1,000,000.00	2	For medical mission of Congw. Lani Cayetano and Senator Alan Peter Cayetano
<b>N. SERVICE VEHICLES</b>						
Ambulance	all offices	Public Bidding	PDAF	1,650,000.00	1	Service vehicle for use during emergency situation
L300 Van	MO	Public Bidding	PDAF	2,220,000.00	2	Service vehicle for use by various offices on official business and/or patrol operations
Canter 6W Dump Truck (Re-conditioned)	MO	Public Bidding	PDAF	463,500.00	2	Service vehicle for use by various offices on official business
<b>O. LOCAL INFRASTRUCTURE PROJECTS</b>						
Pateros Town Plaza and De Borja Park	MEO	Public Bidding	Borrowings	13,422,136.52	1	Proposed Pateros Town Plaza and De Borja Park located at B. Morcilla St., Barangay Poblacion, Pateros, Metro Manila for the people of Pateros
Pateros Riverside Linear Park	MEO	Public Bidding	Borrowings	16,000,000.00	3	Proposed full development of Pateros Riverside Linear Park at Barangay San Pedro, Pateros, M.M.
Roads/Bridges Improvement & Construction	MEO	NP-BY ADMINISTRATION	MDF	500,000.00	As need arises	Roads/Bridges Improvement & Construction for various barangays
Street Lighting Provisions	MEO	NP-BY ADMINISTRATION	MDF	400,000.00	As need arises	Provision of street lights for various barangays

**MUNICIPALITY OF PATEROS**  
**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2010**

Project Title	End User	Mode of Procurement	Source of Fund	ABC (PHP)	Start of Bidding Activities (Quarterly, 1,2,3,4)	REMARKS  (brief description of the Program/Project)
Water Line Provisions	MEO	NP-BY ADMINISTRATION	MDF	200,000.00	As need arises	Provision of water lines for various barangays
Improvement/Maintenance of Public Building	MEO	NP-BY ADMINISTRATION	MDF	500,000.00	As need arises	Improvement and maintenance of Public Buildings in Pateros
Drainage System	MEO	NP-BY ADMINISTRATION	MDF	750,000.00	As need arises	Provision/Improvement of drainage systems in Pateros
Pateros River Rehabilitation	MEO	NP-BY ADMINISTRATION	MDF	500,000.00	As need arises	Improvement and maintenance of Pateros River Rehabilitation
Assistance to Barangay Development Projects	MEO	Public Bidding	MDF	1,000,000.00	As need arises	Assistance to Barangay Development Projects

**Definitions:**

MO - Office of the Mayor

MBO-Municipal Budget Office

PERS-Personnel

NP-SVP-Negotiated Procurement Small Value Procurement

VM-Office of the Vice Mayor

ACCTG-Accounting Office

COA-Commission on Audit

MDF-Municipal Development Fund

SB-Sangguniang Bayan

MHO-Municipal Health Office

PWD-Person with Disability

CLUP-Comprehensive Land Use Plan

MPDO-Mun. Planning and Devt. Office

LCR-Local Civil Registrar

NP-Negotiated Procurement

CBMIS-Community Base Management Info System

MEO-Municipal Engineering Office

SWDO-Social Welfare Devt Office

APP-Annual Procurement Plan

PDAF-Priority Development Assistance Fund

MAO-Municipal Assessor's Office

**Note: ANNUAL PROCUREMENT PLAN - Consolidation of Project Procurement Management Plan (PPMP) of all offices in the Municipal Government of Pateros**

Prepared by:

Noted by:

Approved by:

**ARLENE O. PALCONIT**

BAC Secretary

**ADELIO T. DOMINGO**

Municipal Administrator/  
BAC Vice Chairman

**JOEY C. MEDINA**

Mayor